2017 STRATEGIC PLAN SUMMARY

POLICY AGENDA

TOP PRIORITY
- Flood Protection
- Streetcar Development
- Bridges Infrastructure
  - I Street Replacement
  - Broadway
- Homelessness and Community Impacts (Measure E)
- Kids’ Home Run (Measure E)
- Law Enforcement and Youth Outreach

HIGH PRIORITY
- Broadband Infrastructure Action Plan
- Smart City Framework & Implementation (Measure E)
- Bicycle, Pedestrian and Trail Improvements (Measure E)
- Health, Mental Health and Support Services
- I Street Bridge Deck Conversion
- Washington District: 3rd & C Gateway

MANAGEMENT AGENDA

TOP PRIORITY
- EIFD Implementation
- Mobility Action Plan
- Washington Specific Plan: Update
- Grand Gateway/Washington Infrastructure Project
- Motel Inspection Program

HIGH PRIORITY
- Parks and Open Space Master Plan
- Zoning Ordinance Modernization
- Innovation and Technology Team: Implementation
- Utilities Master Plan/Rate Study
  - Water
  - Wastewater
- Parking Revenue/Policy