JULY 1, 2020 – JUNE 30, 2021
ANNUAL ACTION PLAN
For the
U.S. Department of Housing and Urban Development
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
(CDBG)
Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of West Sacramento (City) became eligible to receive federal Community Development Block Grant (CDBG) Entitlement funding from the U.S. Department of Housing and Urban Development (HUD) in Fiscal Year 2016/17. In accordance with HUD regulations, the City developed a five-year Consolidated Plan examining the needs of low-income persons and neighborhoods and setting goals for the use of CDBG funding. The consolidated planning process honors community connections established during previous outreach efforts and builds upon the community concerns voiced during the citizen participation process. The consolidated plan process included: a review of previously collected data, recent census data and other available data; citizen input received from focus groups; presentations to City Commissions, the City Council and interested groups; and three public hearings. The City of West Sacramento's 2016-2020 Consolidated Plan was adopted by the West Sacramento City Council on July 20, 2016 and approved by HUD. The 2016-2020 Consolidated Plan identified four goals to be addressed within the five-year period:

- Consolidated Plan Goal #1 (High Priority): Reduce the incidence and impact of homelessness.
- Consolidated Plan Goal #3 (Low Priority): Strengthen economic opportunities for lower-income households.
- Consolidated Plan Goal #4 (Low Priority): Affirmatively further fair housing compliance.

For each year of the Consolidated Plan, the City must develop an Annual Action Plan (Action Plan) detailing how CDBG funds will be used to meet the overall goals of the Consolidated Plan. Once an Annual Action Plan is adopted, the federal CDBG Entitlement funding from HUD is distributed to the City on a fiscal-year basis (July-June). At the beginning of each program year (PY), the City is allocated its yearly award and required to use its funds as prescribed within that year's Annual Action Plan.

2. Summarize the objectives and outcomes identified in the Plan
This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Action Plan serves as an outline of the City’s intent to pursue the overall goals of HUD’s community development and planning programs, including:

- Provide decent and quality housing;
- To establish and maintain a suitable living environment; and
- To expand economic revitalization opportunities.

The Action Plan also serves as:

- A planning document for the City, based on a participatory process;
- An annual application for federal funds under HUD’s formula CDBG grant program; and
- A strategy for administering HUD programs; and
- A plan that provides a basis for assessing performance.

Additionally, the 2020 Action Plan will prescribe how the current year’s funding will further the goals outlined within the City's 2016-2020 Consolidated Plan. The 2020 Action Plan will provide funding for activities that further the following goals:

- Consolidated Plan Goal #2 (High Priority): Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy; and
- Consolidated Plan Goal #4 (Low Priority): Affirmatively further fair housing compliance.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Since becoming eligible for the Federal Entitlement program, the City's CDBG allocations have been used to support projects that have furthered the goals outlined within the 2016-2020 Consolidated Plan. A summary of those projects is outlined below by program year.

Program Year 2016 Projects

- River Walk Trail: The 2016 Action Plan allocated funding for design and engineering for improvements to the River Walk Trail from the I Street Bridge north to the Broderick Boat Ramp, located in the Washington Neighborhood (Census Tract 101.01). This project will provide a bike/pedestrian route and ADA improvements to activate the riverfront and allow residents in...
the Washington neighborhood access to a viable option to reach the job centers in downtown Sacramento without using a motor vehicle. This project was in support of addressing Consolidated Plan Goal #2: Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy.

Program Year 2017 & 2018 Projects

- **Permanent Supportive Housing:** The 2017 and 2018 Action Plans allocated funding to help acquire property suitable for the development of an initial minimum of 20 units of housing targeted to persons experiencing homelessness and persons at-risk of homelessness. The City has partnered with a non-profit developer to acquire a site that would support up to 85 units of permanent supportive housing that would offer low barriers to entry and on-site supportive services to those targeted persons. This project is in support of addressing Consolidated Plan Goal #1 (High Priority): Reduce the incidence and impact of homelessness.

Program Year 2019 Project

- **Washington Public Infrastructure Improvements:** The 2019 Action Plan allocated funding support frontage improvements along E and F Streets between Sixth and Fifth Streets to allow for improved ADA accessibility to access public transportation, local parks, and riverfront trails within the Washington Neighborhood. This project is in support of Consolidated Plan Goal #2: Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy.

- **Microenterprise Assistance:** The 2019 Action Plan allocated funding to provide a microenterprise technical assistance program for low- to moderate-income individuals who currently own or are actively working towards developing a business that is expected to be a microenterprise at the time it is formed. This goal is in support of Consolidated Plan Goal #3 (Low Priority): Strengthen economic opportunities for lower-income households.

Additionally, the City allocates a portion of its General Administration and Planning cap to fund activities that affirmatively further fair housing. This allocation set aside has been used to participate in the development of a Sacramento regional Analysis of Impediments to Fair Housing and fund a contract with a fair housing services consultant to provide fair housing outreach, counseling, education, testing, enforcement, and landlord/tenant dispute resolution. These services are offered to reduce discrimination and the incidence of homelessness due to avoidable evictions. These activities are in support of addressing Consolidated Plan Goal #4 (Low Priority): Affirmatively further fair housing compliance.

At the end of each program year, the City is required to complete a Consolidated Annual Performance Evaluation Report (CAPER). This annual report is required by the U.S. Department of Housing and Urban Development (HUD). More on the City’s evaluation of past performance can be found within these
reports. These annual reports are available for public review on the City of West Sacramento's website and copies are available at City Hall (1110 West Capitol Avenue; West Sacramento, CA 95691).

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City's Economic Development and Housing (EDH) Commission conducted a public hearing on January 22, 2020 to announce the availability of Program Year (PY) 2020 CDBG funding and to receive public comments regarding possible activities for funding. On February 4, 2020, a presentation was made to the City's Parks, Recreation and Intergenerational Services (PRIS) Commission to receive Commission feedback regarding possible activities for funding. On April 22, 2020, the City Council conducted a final public hearing to review the Annual Action plan prior to its adoption and provided authorization for submission to HUD for approval.

The draft Action Plan will be made available to the public for a 30-day review period starting February 26, 2020 and ending March 26, 2020. All public hearings and noticing periods were properly noticed in the West Sacramento News-Ledger and emailed to interested individuals and agencies including the Yolo County Homeless and Poverty Action Coalition (HPAC), which acts as the local Continuum of Care, and the Bryte and Broderick Community Action Network (BBCAN).

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the development of the 2016-2020 Consolidated Plan, the most consistently repeated comments received through the citizen participation process concerned the need for housing available to persons experiencing homelessness and those at-risk of homelessness. The 2016-2020 Consolidated Plan identified housing cost burden as the most significant housing issue facing low- and moderate-income West Sacramento households. The impact of affordability is compounded by barriers to housing for homeless persons including transportation costs, poor rental histories, lack of money for rental and utility deposits, and mental health or substance abuse issues that make it difficult to successfully maintain permanent housing.

Other comments received during the development of the 2016-2020 Consolidated Plan included the need for:

- Assistance for families with children and the elderly who are at-risk of homelessness, including rapid re-housing funds (see attachments for public comments received)
- Affordable housing for larger families
- An improved West Sacramento distribution site for the Yolo County Food Bank
• Housing rehabilitation assistance
• Retail and grocery stores in the Washington Neighborhood (Census Tract 101.01)
• Services for persons with disabilities
• Assistance for persons economically displaced from the Bay Area to our community
• Continuance of the City's Microenterprise business assistance program

Additionally, during the 2020 Action Plan public participation process, the most consistent request for funding included supporting Consolidated Plan Goal #2 (High Priority): Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy, followed by Consolidated Plan Goal #1 (High Priority): Reduce the incidence and impact of homelessness.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received through the citizen participation process are evaluated and closely considered by staff. CDBG funds are limited and not sufficient to fund all projects discussed during public hearings and other community outreach efforts. Many suggested activities are eligible for other funding such as Yolo County CalWorks and the City's newly adopted Measure E which will provide funds for homeless services and projects. Projects proposed for 2020 funding will support the City's 2016-2020 Consolidated Plan and address the most significant needs identified during the citizen participation process.

7. Summary

Citizen participation is critical to the CDBG planning process to identify the most pressing needs of lower-income neighborhoods and persons. The City's 2016-2020 Consolidated Plan citizen participation process included extensive outreach to individuals, non-profit organizations, social service agencies and governmental agencies to ensure the most effective use of scarce local resources to affect long-term, substantial change in the lives of lower-income residents of West Sacramento. The citizen participation process for the 2020 Annual Action Plan builds on the consolidated planning process and exceeds the requirements in the City's Citizen Participation Plan.
**PR-05 Lead & Responsible Agencies – 91.200(b)**

1. **Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<table>
<thead>
<tr>
<th>Agency Role</th>
<th>Name</th>
<th>Department/Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Administrator</td>
<td>WEST SACRAMENTO</td>
<td>Economic Development &amp; Housing Department</td>
</tr>
</tbody>
</table>

Table 1 – Responsible Agencies

**Narrative (optional)**

**Consolidated Plan Public Contact Information**

Raul Huerta, Senior Program Manager  
Economic Development and Housing Department  
City of West Sacramento  
1110 West Capitol Avenue, 3rd Floor  
West Sacramento, CA 95691  
(916) 617-4555  
raulh@cityofwestsacramento.org
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City of West Sacramento Citizen Participation Plan outlines the process for development of the Action Plan. At a minimum, the City must:

- Conduct at least two public hearings;
- Provide presentations to the Economic Development and Housing Commission and the Parks, Recreation and Intergenerational Services Commission; and
- Draft an Annual Action Plan and make it available for public review and comment for a 30-day period prior to adoption.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City is an active participant in the Yolo County Homeless and Poverty Action Coalition (HPAC), which acts as the local Continuum of Care, along with the Yolo County Department of Health and Human Services, the Housing Authority of Yolo County (Yolo County Housing), the U.S. Veteran’s Administration and local health, and mental health and service provider agencies. City staff attends monthly HPAC meetings and is a voting member. Additionally, a City Council member sits on the Yolo County 10-Year Homeless Plan Executive Committee, which oversees county-wide homeless efforts.

The City of West Sacramento is signatory to the ten-year plan entitled “One Piece at a Time: Ending and Preventing Homelessness for Yolo County Residents” available at www.yolocounty.org.

The City employs a full-time Homeless Outreach Coordinator who provides outreach, referrals and case management to homeless individuals; and acts as the City’s liaison with Yolo County and homeless service providers. The City is very involved with local developers of affordable housing. A member of the City Council sits on the Yolo County Housing Authority Advisory Board and City staff are available to provide technical assistance as needed to developers. The City has provided financial assistance to a number of affordable housing developers over the years. The most recent example is the development of West Gateway Place, a partnership between Jamboree Housing and the West Sacramento Housing Development Corporation. West Gateway Place Phase 1 opened in February 2017 with 76 affordable apartment homes. The City provided $8.11 million in permanent financing, which includes $1.1 million of State CDBG program income for public infrastructure needed to support the project. A second phase is under development and City staff are working closely with the developer to secure funding for the project. In December 2019, the City Council approved a commitment of $2.7 million in local funds in support of the Phase II project.
Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City staff participate in the local Continuum of Care known as the Yolo County Homeless and Poverty Action Coalition (HPAC) to ensure that all homeless activities are coordinated with local service providers, the Yolo County Department of Health and Human Services, the Housing Authority of Yolo County and other community partners.

The City shares in the cost for the Yolo County Homeless Coordinator position, along with Yolo County and the Cities of Davis, Woodland and Winters. There are no emergency shelters located in West Sacramento, however the City provides funding to Fourth and Hope, an emergency shelter in Woodland serving many homeless persons originating from West Sacramento. In 2013, the City assisted Friends of the Mission, a non-profit organization associated with Fourth and Hope, to acquire and rehabilitate four units of permanent supportive housing for formerly homeless persons using NSP3 funding received from the State of California. In the mid-1990s, the City provided State CDBG funding to Shores of Hope (formerly United Christian Centers of Sacramento) for the acquisition and rehabilitation of an 11-unit transitional housing facility which now serves transitional aged homeless youth.

For many years, the City has hosted the quarterly Northern California Homeless Roundtable fostering education and collaboration for service providers throughout the region. As noted above, the City is signatory to the ten-year plan entitled “One Piece at a Time: Ending and Preventing Homelessness for Yolo County Residents” adopted in 2009. The City is assisting with a revision of this document to focus on a coordinated entry system for all agencies and programs assisting homeless persons in Yolo County.

The City employs a full time Homeless Outreach Coordinator who provides outreach, case management, referrals and housing search assistance to at-risk and homeless persons. The Homeless Coordinator is part of a Community Intervention Program, a joint partnership between the City’s Police Department and the Yolo County Health and Human Services Department facilitating referrals to services such as medical, mental health, social security, food stamps, substance abuse treatment, financial assistance and job counseling.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City is not a HUD ESG grant recipient, although several social service agencies working in West Sacramento receive funding through the State of California ESG program. As noted above, the City participates in Yolo County HPAC Continuum of Care deliberations regarding pressing community needs appropriate for ESG allocations received from the State of California. The City contributes to the salary...
of the Yolo County Homeless Coordinator who acts as staff to the Continuum of Care, coordinating Continuum of Care grant applications, grant management and reporting. In the past, HPAC members would make funding recommendations to the Yolo County Community Services Action Board for approval, but this process is under revision due to changes to the State’s process for allocation and evaluation of ESG funded activities. The member agencies of HPAC, including the City, will comply with the new State requirements for allocation, performance standards and evaluation of outcomes. Yolo County ESG recipient agencies use the HUD required Homeless Management and Information System (HMIS) to measure outcomes and coordinates services throughout Yolo County.

2. **Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**
<table>
<thead>
<tr>
<th></th>
<th><strong>Agency/Group/Organization</strong></th>
<th><strong>Agency/Group/Organization Type</strong></th>
<th><strong>What section of the Plan was addressed by Consultation?</strong></th>
<th><strong>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</strong></th>
</tr>
</thead>
</table>
| 1 | Yolo County Homeless & Poverty Action Coalition | Services - Housing | Housing Need Assessment  
Public Housing Needs  
Homeless Needs - Chronically homeless  
Homeless Needs - Families with children  
Homelessness Needs - Veterans  
Homelessness Needs - Unaccompanied youth  
Homelessness Strategy  
Anti-poverty Strategy | The City emails public notices for all CDBG public hearings and public review periods to the Yolo County Homeless & Poverty Action Coalition (HPAC), which then distributes the emails to their members. The City meets with the Yolo County Homeless & Poverty Action Coalition (HPAC) monthly. The City sent the draft 2020 Annual Action Plan to HPAC on February 26, 2020 and a copy of the Public Hearing Notice for final adoption of the 2020 Annual Action Plan on April 8, 2020. |
| 2 | West Sacramento Economic Development and Housing Commission | Other government - Local  
Business and Civic Leaders | Economic Development |  |

Annual Action Plan 2020
The City's Economic Development and Housing (EDH) Commission is composed of seven West Sacramento residents tasked by the City Council to provide recommendations regarding affordable housing and economic development policy issues. The EDH Commission conducted a public hearing on January 22, 2020 to receive public comments regarding the availability of 2020 CDBG funds and possible activities for funding.

The Parks, Recreation and Intergenerational Services Commission is composed of eight City residents tasked by the City Council to provide recommendations on programs, facilities and services serving youth and the elderly; in addition to City recreational facilities and trails. The PRIS Commission received a presentation regarding the use of CDBG funds to date and was asked to provide comments on activities under consideration for 2020 CDBG funding.

Identify any Agency Types not consulted and provide rationale for not consulting

The City consulted all agencies known to have an interest in the needs of low-income persons and all agencies identified in the Citizen Participation Plan as required for Action Plan development.
Other local/regional/state/federal planning efforts considered when preparing the Plan

<table>
<thead>
<tr>
<th>Name of Plan</th>
<th>Lead Organization</th>
<th>How do the goals of your Strategic Plan overlap with the goals of each plan?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuum of Care</td>
<td>Yolo County Homeless and Poverty Action Coalition (HPAC)</td>
<td>The 2020 Annual Action Plan is consistent with the Yolo County 10 Year Homeless Plan completed by HPAC in 2008 entitled One Piece at a Time: Ending and Preventing Homelessness for Yolo County Residents. The Action Plan addresses goals to: 1) Create permanent housing for people who are homeless or at-risk of homelessness that is linked with supportive services; and 2) Facilitate and streamline access to housing and housing-related supportive services by people who are homeless or at-risk of homelessness.</td>
</tr>
<tr>
<td>Housing Element of the General Plan</td>
<td>City of West Sacramento Community Development Department</td>
<td>The Annual Action Plan is consistent with goals in the 2013 update to the City’s Housing Element including: HE-PR-1.6 pursuing funds for affordable housing; HE-PR-1.9 cooperation with housing providers; HE-PR-6.1 participation with HPAC; and HE-PR-6.6 development of housing for persons with special needs, such as persons with disabilities and persons experiencing homelessness.</td>
</tr>
</tbody>
</table>

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)
AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting

The City's Economic Development and Housing (EDH) Commission conducted a public hearing on January 22, 2020 to announce the availability of Program Year (PY) 2020 CDBG funding and to receive public comments regarding possible activities for funding. On February 4, 2020, a presentation was made to the City's Parks, Recreation and Intergenerational Services (PRIS) Commission to receive Commission feedback regarding possible activities for funding. On April 22, 2020, the City Council conducted a final public hearing to review the Annual Action plan prior to its adoption and provide authorization for submission to HUD for approval.

The draft Action Plan was made available to the public for a 30-day review period starting February 26, 2020 and ending March 26, 2020. All public hearings and noticing periods were properly noticed in the West Sacramento News-Ledger and emailed to interested individuals and agencies including the Yolo County Homeless and Poverty Action Coalition (HPAC), which acts as the local Continuum of Care, and the Bryte and Broderick Community Action Network (BBCAN).

Additionally, during the 2020 Action Plan public participation process, the most consistent request for funding included supporting Consolidated Plan Goal #2 (High Priority): Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy, followed by Consolidated Plan Goal #1 (High Priority): Reduce the incidence and impact of homelessness.
## Citizen Participation Outreach

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Mode of Outreach</th>
<th>Target of Outreach</th>
<th>Summary of response/attendance</th>
<th>Summary of comments received</th>
<th>Summary of comments not accepted and reasons</th>
<th>URL (If applicable)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Newspaper Ad</td>
<td>Non-English Speaking - Specify other language: Spanish Non-targeted/broad community</td>
<td>A total of three newspaper ads were published. Two were to notice public hearings, and one was to notice the 30-day comment period for the 2020 Action Plan.</td>
<td>No comments received regarding the published notices.</td>
<td>n/a</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Public Hearing</td>
<td>Non-targeted/broad community</td>
<td>None.</td>
<td>No comments were received.</td>
<td>n/a</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Internet Outreach</td>
<td>Non-targeted/broad community</td>
<td>For each public hearing and public comment period, notices were published on the City's website. These notices included information and links to CDBG program documents.</td>
<td>No comments were received regarding the notices.</td>
<td>n/a</td>
<td></td>
</tr>
<tr>
<td>Sort Order</td>
<td>Mode of Outreach</td>
<td>Target of Outreach</td>
<td>Summary of response/attendance</td>
<td>Summary of comments received</td>
<td>Summary of comments not accepted and reasons</td>
<td>URL (If applicable)</td>
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<td>-------------------------------------</td>
<td>------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>4</td>
<td>Email Listservs</td>
<td>Local Continuum of Care</td>
<td>For each public hearing and noticing period, the City sent emails to the Broderick and Bryte Community Action Network, and the Homeless and Poverty Action Coalition.</td>
<td>No Comments were received regarding notices.</td>
<td>n/a</td>
<td></td>
</tr>
</tbody>
</table>

Table 4 – Citizen Participation Outreach

Annual Action Plan
2020

OMB Control No: 2506-0117 (exp. 06/30/2018)
Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City will receive $467,314 in Entitlement CDBG funding for fiscal year 2020/2021. Additional resources for the 2020 Action Plan will include $30,000 in anticipated program income and $55,000 in prior year resources.

Additionally, on March 27, 2020, President Trump signed Senate Bill 3548, the Coronavirus Aid, Relief and Economic Security (CARES) Act, into law, which provides stimulus funds in response to the economic distress caused by the COVID-19 pandemic. Among other assistance, the CARES Act authorized a $5 billion allocation to the CDBG Program to address COVID-19 community impacts. The City of West Sacramento will receive an additional allocation of $274,906 for the 2020 CDBG Program Year under the CARES Act, however, at this time HUD has yet to release
guidance on the mechanism to incorporate the additional CARES Act funding into the Annual Action Plan process.

**Anticipated Resources**

<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 1</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Annual Allocation: $</td>
<td>PY 2020 is the last year in the current Consolidated Plan; no additional funding is anticipated within this Consolidated Plan year.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Program Income: $</td>
<td></td>
</tr>
<tr>
<td>CDBG</td>
<td>public - federal</td>
<td>Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services</td>
<td>467,314</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Prior Year Resources: $</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total: $</td>
<td>552,314</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Expected Amount Available Remainder of ConPlan $</td>
<td>0</td>
</tr>
</tbody>
</table>

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The 2016 CDBG allocation for the North River Walk Trail project was used as a portion of local match for a $2.3 million grant awarded by the Sacramento Area Council of Governments (SACOG) for additional design features (frontage along C St between 3rd St & 4th St and 3rd between C St and D St) and construction of the overall project.

The 2017 and 2018 CDBG allocations were used to support the development of a Permanent Supportive Housing project. These funds will be used to leverage an estimated $1 million in private foundation money, $6.7 million in state funding (No Place Like Home), and just over $21 million in State Low-Income Housing Tax Credits.
The 2019 CDBG allocation was used to partially fund improvements along E and F Streets in the City’s Washington Neighborhood. Remaining funding for the project will come from other local funds. The 2020 CDBG allocation will be used to continue funding the E and F Street project.

The City always strives to allocate its limited CDBG resources on larger projects that allow the City to leverage additional private, state, and local funding.
If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

City-owned property will be sold to a non-profit developer to support the construction of up to 85 units of permanent supportive housing for persons/families who are homeless or at-risk of homelessness. The 2017 and 2018 CDBG allocations were used to acquire the privately-owned portion of this site.

Discussion

In addition to the Consolidated Plan, the City endeavors to use its CDBG allocations on projects that promote greenhouse gas (GHG) reduction through developing walkable communities and sustainable modes of transportation.
## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

### Goals Summary Information

<table>
<thead>
<tr>
<th>Sort Order</th>
<th>Goal Name</th>
<th>Start Year</th>
<th>End Year</th>
<th>Category</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Washington Neighborhood Infrastructure</td>
<td>2016</td>
<td>2020</td>
<td>Affordable Housing Non-Housing Community Development</td>
<td>Washington Neighborhood</td>
<td>Washington Infrastructure Needs (CT101.01)</td>
<td>CDBG: $458,852</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1555 Persons Assisted</td>
</tr>
<tr>
<td>2</td>
<td>Increase Compliance with Fair Housing Laws</td>
<td>2016</td>
<td>2020</td>
<td>Non-Homeless Special Needs</td>
<td>Washington Neighborhood</td>
<td>Affirmatively Further Fair Housing Compliance</td>
<td>CDBG: $21,000</td>
<td>Public service activities for Low/Moderate Income Housing Benefit: 20 Households Assisted</td>
</tr>
</tbody>
</table>

Table 6 – Goals Summary

### Goal Descriptions
<table>
<thead>
<tr>
<th></th>
<th>Goal Name</th>
<th>Washington Neighborhood Infrastructure</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Goal Description</td>
<td>Up to $458,852 will be used to support a frontage improvement project within the Washington Neighborhood along the southern side of E Street and both sides of F Street between Sixth and Fifth Streets. Activities associated with this project include planning and design work; relocating architectural barriers to accessibility (utility poles and street sign poles); installing new ADA compliant sidewalk, curb and gutter; and installing lighting and landscaping improvements. Consistent with the strategies identified within Washington Realized, this project will address infrastructure deficiencies within the Washington neighborhood by completing disconnected sidewalk and street crossing networks to support walkability and connectivity to public transportation and riverfront trails. Additionally, three affordable housing developments, which provide over two hundred affordable units to the Washington Neighborhood, are located on E and F Streets between Sixth and Eighth Streets, west of the project site, and a new residential development is planned directly to the north on E Street. This project will largely benefit these residents needing pedestrian/ADA accessibility to access public transportation within the Washington Neighborhood, specifically public bus stops along Fifth Street. The City's 2016-2020 Consolidated Plan identifies achieving goals in the HUD Sustainable Communities Challenge Grant funded Washington Realized as a high priority. Specifically, the Consolidated Plan identifies achieving the following goals for the Washington neighborhood:</td>
</tr>
<tr>
<td></td>
<td>• Complete street, sidewalk, crosswalk, bike lane, ADA and safety improvements in the Grand Gateway area to promote a walkable, bikeable infill neighborhood with access to education and job centers.</td>
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<tr>
<td></td>
<td>• Improve transportation amenities including upgrades to bus stops and installation of a streetcar stop serving the Washington neighborhood.</td>
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<td>• Upgrade utilities to support infill development in the Washington neighborhood.</td>
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<tr>
<td></td>
<td>• Complete ADA access, walkability and bikeability of northern portion of the River Walk Park Trail to improve access to job centers and recreational opportunities for residents of the Washington neighborhood.</td>
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<tr>
<td></td>
<td><strong>Goal Name</strong></td>
<td>Increase Compliance with Fair Housing Laws</td>
</tr>
<tr>
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<td>---------------</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td><strong>Goal Description</strong></td>
<td>The purpose of this goal is to increase awareness of fair housing rights among protected groups; increase awareness of fair housing responsibilities of housing providers to reduce the incidence of housing discrimination; increase awareness of social service agency staff that assist low income renters on how to recognize fair housing violations and make referrals to the appropriate agencies.</td>
<td></td>
</tr>
</tbody>
</table>
Projects

AP-35 Projects – 91.220(d)

Introduction

The City’s Action Plan will fund public infrastructure activities to low- and moderate-income residents. Infrastructure activities will include improvements to streets and sidewalks, provide ADA access, and bike/pedestrian upgrades to the Washington neighborhood (Washington Target Area CT 101.01).

Projects

<table>
<thead>
<tr>
<th>#</th>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Washington Public Infrastructure Improvements</td>
</tr>
<tr>
<td>2</td>
<td>2020 General Administration and Planning</td>
</tr>
</tbody>
</table>

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All allocation priorities support 2016-2020 Consolidated Plan goals which are based on community concerns voiced during public outreach and public hearing sessions, in addition to data from the homeless count conducted by the local Continuum of Care, the Yolo County Homeless and Poverty Action Coalition (HPAC). Additionally, funding priorities voiced during the 2020 Action Plan citizen participation process included support for Consolidated Plan Goal #1 and Goal #2 (both High Priority): Strengthen economic opportunities for lower-income households.

The Washington Infrastructure Improvement project is in support of Consolidated Plan Goal #2 (High Priority): Achieve goals in the HUD Challenge Grant funded Washington Realized: A Sustainable Community Strategy. The activities associated with accomplishing this goal included completing street, sidewalk, crosswalk, bike lane, ADA and safety improvements and promoting a walkable, bikeable infill neighborhood with access to education and job centers. The improvements included in the 2020 Washington Public Infrastructure Improvement project will create ADA and sidewalk improvements along E and F Streets between Fifth and Sixth Streets in the Washington Neighborhood. These public improvements will create better access to public transportation for all residents of the Washington Neighborhood, but especially those needing ADA accessibility. Additionally, these improvements will benefit the residents of three multi-family affordable housing developments all located within two residential blocks from project location; these three housing developments provide
just over 200 affordable housing units to the Washington Neighborhood.
AP-38 Project Summary
Project Summary Information
<table>
<thead>
<tr>
<th></th>
<th>Project Name</th>
<th>Target Area</th>
<th>Goals Supported</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Washington Public Infrastructure Improvements</td>
<td>Washington Neighborhood</td>
<td>Washington Neighborhood Infrastructure</td>
<td>Washington Infrastructure Needs (CT101.01)</td>
<td>CDBG: $458,852</td>
<td>Frontage improvements along E and F Streets between Sixth and Fifth Streets to allow for improved ADA accessibility to access public transportation, local parks, and riverfront trails within the Washington Neighborhood.</td>
</tr>
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<td></td>
<td><strong>Target Date</strong></td>
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<td></td>
<td></td>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
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<td></td>
<td><strong>Location Description</strong></td>
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<td></td>
<td>Planned Activities The planned activities associated with this project include the following: planning and design work associated with the project; removing the existing sidewalk; removing and relocating architectural barriers to accessibility (utility poles and street sign poles currently located in the middle of the sidewalks); installing new sidewalk, curb and gutter where needed; and installing new lighting and landscaping.</td>
</tr>
<tr>
<td>2</td>
<td>2020 General Administration and Planning</td>
<td>Washington Neighborhood</td>
<td>Increase Compliance with Fair Housing Laws</td>
<td>Affirmatively Further Fair Housing Compliance</td>
<td>CDBG: $93,462</td>
<td>General administration and planning of the CDBG program and planning activities associated with CDBG eligible activities.</td>
</tr>
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<td><strong>Target Date</strong></td>
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<td></td>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
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<td><strong>Location Description</strong></td>
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</table>

Annual Action Plan
2020

OMB Control No: 2506-0117 (exp. 06/30/2018)
| Planned Activities |
AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The 2016-2020 Consolidated Plan identified the Washington neighborhood (Census Tract 101.01) as a low-income area challenged with aging infrastructure, underutilized properties, derelict buildings, contaminated parcels (brownfields) and a lack of economic vitality. The 2016 and 2019 CDBG allocations were dedicated to the Washington Neighborhood Target Area, as well as a portion of the 2020 allocation.

Geographic Distribution

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Percentage of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Washington Neighborhood</td>
<td>83</td>
</tr>
</tbody>
</table>

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

As stated above, the 2016-2020 Consolidated Plan identified the Washington neighborhood (Census Tract 101.01) as a low-income area challenged with aging infrastructure, underutilized properties, derelict buildings, contaminated parcels (brownfields) and a lack of economic vitality. 2016 CDBG funding allocated 100% of funding to the improvement of the River Walk Trail serving the Washington Neighborhood target area (Census Tract 101.01) and the 2019 allocation provided 67% of funding to public infrastructure within this neighborhood.

Discussion
Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Working families face a tradeoff between lower cost housing and living close to major employment centers. According to the Center for Housing Policy, households at low- and moderate-income levels spend an average of 8% of their income on transportation; whereas very low-income spend an average of 12% and extremely low-income spend an average of 24% of income on transportation. The policy's number one recommendation to improve the economic well-being of lower-income families is to consider housing and transportation together to ensure that affordable housing is situated near employment centers and transit nodes to reduce transportation costs and boost families' disposable income.

<table>
<thead>
<tr>
<th>One Year Goals for the Number of Households to be Supported</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeless</td>
</tr>
<tr>
<td>Non-Homeless</td>
</tr>
<tr>
<td>Special-Needs</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Table 9 - One Year Goals for Affordable Housing by Support Requirement

<table>
<thead>
<tr>
<th>One Year Goals for the Number of Households Supported Through</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental Assistance</td>
</tr>
<tr>
<td>The Production of New Units</td>
</tr>
<tr>
<td>Rehab of Existing Units</td>
</tr>
<tr>
<td>Acquisition of Existing Units</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The 2017 and 2018 CDBG allocations were used for land acquisition in the support of the development of up to 85 units of housing targeted to persons who are homeless or at-risk of homelessness.
AP-60 Public Housing – 91.220(h)

Introduction

There are two public housing projects in West Sacramento that are operated by the Yolo County Housing Authority: 76 family units at Las Casitas and 63 senior units at Riverbend Manor. The Yolo County Housing Authority administers Housing Choice Vouchers (formerly known as Section 8) in West Sacramento. The Permanent Supportive Housing project, financially supported by both the 2017 and 2018 CDBG allocations, was awarded 60 project-based Section 8 housing vouchers by the Yolo County Housing Authority. The Yolo County Housing Authority is a key partner in the development of this project.

Actions planned during the next year to address the needs to public housing

The two public housing projects in West Sacramento, Las Casitas and Riverbend Manor, are located in the Washington neighborhood. Residents will benefit from completion of the River Walk Park Trail Extension funded in fiscal year 2016/2017 as it is located only a few blocks from the projects.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

City housing staff participate in the Yolo County Housing Authority Family Self-Sufficiency (FSS) Program Coordinating Committee.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. HUD has designated the Yolo County Housing Authority as a high performing agency.

Discussion
AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

As in most areas of the nation, homelessness is a significant concern in West Sacramento. In 2013, the City used a State CDBG planning grant to initiate a dialogue around the impacts of homelessness between stakeholders including City staff, homeless persons, law enforcement, local residents, community groups, faith-based organizations, business owners and social service agencies. Over a five-month period, a Homeless Action Plan was developed that included four key objectives:

- Prevention and early intervention activities;
- Creating housing available to persons experiencing homelessness or at-risk of homelessness;
- Integration of supportive services with housing to help the homeless access and maintain permanent housing; and
- Implementation and financing plan for addressing homelessness.

The Homeless Action Plan was intended to be an 18-month effort to make an impact on homelessness in the community. Of the 24 action items in the plan, most were accomplished. However, housing units available to, and affordable to, persons experiencing homelessness remains a significant need. The most recent HUD Homeless Census (2015) identified 60 unsheltered homeless persons in West Sacramento. Eight units of permanent supportive housing were developed using State of California Neighborhood Stabilization Program (NSP) funds, but this is not nearly enough to address the need. Rental rates have escalated rapidly over the past years and rental vacancy rates are very low. The most common comment heard during the citizen participation process was a need for Permanent Supportive Housing for persons with disabilities who are homeless or who recently became homeless.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2020, the City will:

- Employ a full-time City of West Sacramento Homeless Coordinator to conduct outreach, referrals to services, case management and housing search assistance for persons experiencing homelessness and those at imminent risk of homelessness.
- Continue to provide funding towards the full-time Yolo County Homeless Coordinator position.
- Work in coordination with the Downtown Streets Team (DST), a non-profit work experience program to address homelessness. Homeless persons who participate in the program will receive work readiness training, case management, and employment services. In addition, DST will host weekly success meetings to serve as a consistent check-in point for existing Team
Members. These weekly success meetings will serve as an entry point for people interested in joining the Team and offer a venue to provide housing resources and job leads.

Addressing the emergency shelter and transitional housing needs of homeless persons

In 2020 the City will:

- Continue to subsidize overhead costs at the Fourth and Hope Homeless Shelter (formerly the Wayfarer Center) located in Woodland, CA.
- Provide staff to participate in the Yolo County Homeless and Poverty Action Coalition (HPAC) which acts as the local Continuum of Care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City has partnered with a non-profit affordable housing developer to develop housing affordable to, and available to homeless individuals and families, and homeless veterans and their families. During 2020 the City will continue to work with the nonprofit developer to seek additional funding for the development of up to 85 units of permanent supportive housing.

Since July 1, 2018, the City of West Sacramento has been partnering with Downtown Streets Team, a non-profit work experience program that uses a volunteer work experience model in which unhoused Team Members beautify their community in exchange for case management, employment services and a basic need stipend. The focus areas for the program will be along the West Capitol Avenue corridor and the River Walk Trail, which includes the Washington neighborhood. Additionally, the City and Yolo County have partially funded a Winter Warming Centers Program in West Sacramento operated by the West Sacramento Mercy Coalition.

The City’s Homeless Coordinator works closely with service providers, primarily members of the Yolo County Homeless and Poverty Action Coalition (HPAC), the local Continuum of Care, to move homeless and at-risk individuals and families into appropriate housing situations. The HPAC includes representatives from a wide array of service providers including healthcare, mental health treatment, substance abuse treatment, financial assistance, food assistance, housing providers, the Veteran’s Administration, schools, and domestic violence/sexual assault assistance. These agencies work diligently to strengthen the housing stability of individuals and families in Yolo County.

In 2009, the City participated in a county-wide effort to apply for a HUD Homeless and Rapid Rehousing
Program (HRRP) grant. The Yolo County program received accolades from HUD for its smooth implementation and success. The agency selected to lead the effort, the Yolo County Family Resource Center, continues to operate a Rapid Rehousing program in West Sacramento using ESG and other funding sources.

Friends of the Mission administers 7 beds of permanent supportive housing for formerly homeless that were developed using City of West Sacramento NSP3 funds received from the State of California. The Yolo County Housing Authority administers 2 units of permanent supportive housing for persons with mental disabilities in West Sacramento. Shores of Hope operates 11 units of transitional housing for unaccompanied, transitional aged youth.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

In addition to the City's Homeless Coordinator noted above, the Yolo Family Resource Center (FRC) assists individuals and families to access the support and resources needed to encourage health, stability and self-sufficiency. The FRC operates a HUD funded Rapid-Rehousing program to help at risk individuals and families avoid becoming homeless. Shores of Hope provides employment counseling, and job training to extremely low-income persons. Member agencies of HPAC (the Continuum of Care) work closely with institutions to minimize the incidence of discharge into a homeless situation.

In addition, a portion of 2017 and 2018 CDBG funding was allocated towards fair housing services that included counseling and landlord/tenant dispute resolution services to provide a complementary approach towards achieving the goal of reducing the incidence of homelessness. Resolving issues between vulnerable households and their landlords before they escalate to the point of an eviction can help many to maintain housing security.

Discussion
Introduction:

The City’s housing policies encourage the development of affordable housing and market rate housing. Development impact fees, environmental analysis, prevailing wage and conflicting requirements of the multiple funding sources needed to complete an affordable housing project result in escalating costs.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City’s Zoning Ordinance includes zoning for multifamily development and allows for a density bonus to projects that create affordable and/or senior housing.

The City’s Inclusionary Ordinance (Municipal Code Chapter 15.40) is a key component of the City’s affordable housing strategy. The ordinance requires developers of rental units to make at least 5% of rental units in a project affordable to very-low income households at or below 50% AMI and 5% affordable to low-income households at or below 60% AMI for a period of 55 years. For-sale projects must make at least 10% of units affordable to low-income households at or below 70% AMI for 45 years. Since adoption in 2005, the policy has created 388 units of housing affordable to households at or below 50% of AMI (very-low income), 428 units affordable to households at or below 80% AMI (low-income at 80%) and 67 units affordable to households at or below 120% of AMI (moderate-income). This is a total of 883 long-term affordable units in eleven years. Developers may propose an alternative method of meeting an inclusionary requirement, such as the payment of an in-lieu fee which is placed in the Housing Trust Fund for affordable housing development. Approval of an alternative is solely at the discretion of the City Council. Since implementation in 2011, the City has used the Housing Trust Fund to provide financial assistance to developers to create 69 units of affordable rental housing at The Rivermark and 76 units at West Gateway Place phase 1.

The City’s 2013-2021 Housing Element of the General Plan indicates that the City will implement the following actions:

- **HE-PR-6.5**: Encourage housing developers to include mobility–impaired accessibility into project design, review regulations and procedures for City funded or operated housing programs to ensure that they do not include policies that exclude participation by persons with disabilities and include accessibility considerations in the preparation of the City’s infrastructure financing for housing and for residential neighborhoods.
- **HE-PR-6.6**: The City will work with housing providers to ensure that special housing needs are addressed for seniors, large families, female-headed households, single-parent households with...
Discussion:

Despite the City’s affordable housing policies, development of affordable housing is still a lengthy and costly process. With the State’s elimination of Redevelopment Agencies in 2012, the City’s resources to provide assistance to developers are far more limited than in past years. This is compounded by proposed reductions in funding for affordable housing at the federal level.
AP-85 Other Actions – 91.220(k)

Introduction:

The Vision of the City of West Sacramento includes a commitment to quality public schools, educational programs, and vibrant neighborhoods with a range of quality housing choices for all residents.

Actions planned to address obstacles to meeting underserved needs

The City is an active participant in the Yolo County Homeless and Poverty Action Coalition (HPAC), the local Continuum of Care. The HPAC is committed to creating and sustaining a comprehensive, coordinated and balanced array of human services for homeless and low-income individuals and families within Yolo County.

In November 2016, the citizens of West Sacramento voted to approve Measure E which enacted a sales tax to provide funding for education, trails, roads and homelessness. Measure E funds were made available for the first time in fiscal year 2017/2018. The City will use $250,000 towards the salary of a full-time homeless services coordinator and towards services assisting the homeless to locate suitable housing. In addition, the City will provide $284,000 to support a one-year contract with the Downtown Streets Team program, a nonprofit work experience program that uses a volunteer work experience model in which unhoused Team Members beautify their community in exchange for case management, employment services and a basic need stipend. The focus areas for the program will be along the West Capitol Avenue corridor and the River Walk Trail, which includes the Washington neighborhood.

Actions planned to foster and maintain affordable housing

The need for affordable housing is escalating throughout the Sacramento Region. The City continues to seek resources and opportunities for the development of affordable housing through partnership with nonprofit and for-profit housing developers. Since 2005, the City's Inclusionary Ordinance has required developers of market rate housing to produce affordable units or pay in-lieu fees to the City's Housing Trust Fund for future affordable housing development. The City will continue to enforce inclusionary requirements to promote the development of affordable housing.

Actions planned to reduce lead-based paint hazards

When funding is available, the City will seek to reinstate the Owner-Occupied Housing Rehabilitation Program that made available funding for lead-based paint remediation.

Actions planned to reduce the number of poverty-level families

In 2016, the City was designated as an LRNG organization committed to engaging youth in mentorship and job experiences to ensure that they can develop their full potential in life and work. To prepare
youth to be competitive in the job market of the future, the City created the Summer Steps program that hires interns from 11th grade through graduate school, for the summer months. In addition to receiving real-world job experience, participants are required to complete a series of tasks that will lead to a certification that they can include with college or job applications. For example, interns in the Economic Development and Housing Department are required to attend a City Council meeting, Commission meetings, a Microenterprise business class and similar tasks that provide exposure to both City operations and the economic development and affordable housing career fields.

The City is working with Sacramento City College to match job training opportunities at the West Sacramento campus to business needs in the City. As noted above, Measure E will fund educational services including preschool, tuition-free college and college savings accounts for West Sacramento residents.

**Actions planned to develop institutional structure**

The City's 2013 Homeless Update study and resulting Homeless Action Plan identified a need for improved communication and coordination between the City, the County and stakeholders of the homeless services delivery system. With implementation of the Action Plan, the situation has improved, but the City will continue to strive for more effective solutions to the needs of homeless persons and persons at risk of homelessness. Additionally, starting in 2019 the City's homeless coordinator has started using the Coordinated Entry System when enrolling individuals into his case management services.

**Actions planned to enhance coordination between public and private housing and social service agencies**

The City continues to be an active participant in the Yolo County Homeless and Poverty Action Coalition (HPAC) as it facilitates coordination between public and private housing and social service agencies serving lower-income and homeless individuals and families. The City's Homeless Coordinator acts as a liaison between the City's housing programs, the Police Department, Yolo County Department of Health and Human Services (H&HS) and other social service agencies. The Homeless Coordinator is co-located at the County's West Sacramento H&HS offices to expedite referrals to needed services and to coordinate service delivery.

**Discussion:**

The City is committed to ensuring that the Vision of West Sacramento is realized for residents from all income levels and backgrounds.
Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City will receive $467,314 in Entitlement CDBG funding for fiscal year 2020/2021. Additional resources for the 2020 Action Plan will include $30,000 in anticipated program income and $55,000 in prior year resources.

Additionally, on March 27, 2020, President Trump signed Senate Bill 3548, the Coronavirus Aid, Relief and Economic Security (CARES) Act, into law, which provides stimulus funds in response to the economic distress caused by the COVID-19 pandemic. Among other assistance, the CARES Act authorized a $5 billion allocation to the CDBG Program to address COVID-19 community impacts. The City of West Sacramento will receive an additional allocation of $274,906 for the 2020 CDBG Program Year under the CARES Act, however, at this time HUD has yet to release guidance on the mechanism to incorporate the additional CARES Act funding into the Annual Action Plan process.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan 0
3. The amount of surplus funds from urban renewal settlements 0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan 0
5. The amount of income from float-funded activities 0

Total Program Income: 0

Other CDBG Requirements

1. The amount of urgent need activities 0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

100.00%

The City will use a period of one year to determine that a minimum overall benefit of 70% of CDBG funds are being used to benefit persons of low and moderate income.
Grantee SF-424's and Certification(s)
# Application for Federal Assistance SF-424

**1. Type of Submission:**
- Preapplication
- Application
- Corrected/Correlated Application

**2. Type of Application:**
- New
- Continuation
- Other (specify):

**3. Date Received:**

<table>
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<th>Date Received</th>
<th>Applicant Name(s):</th>
</tr>
</thead>
</table>

**4. Federal Entity identifier:**

<table>
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<th>Federal Entity ID</th>
<th>50. Federal Award Identifier:</th>
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**5. State Use Only:**

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<tr>
<th>Date Received by State:</th>
<th>State Application Identifier:</th>
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**6. Applicant Information:**

<table>
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<tr>
<th>Legal Name:</th>
<th>City of Sacto, California</th>
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<table>
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<tr>
<th>Employer/Employee Identification Number (EIN):</th>
<th>Organization Approval Date:</th>
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</thead>
<tbody>
<tr>
<td>31-1463437</td>
<td>08/01/2018</td>
</tr>
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**7. Address:**

<table>
<thead>
<tr>
<th>Street:</th>
<th>1100 3rd Street</th>
</tr>
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<tbody>
<tr>
<td>City:</td>
<td>Sacramento</td>
</tr>
<tr>
<td>State:</td>
<td>CA, California</td>
</tr>
<tr>
<td>Zip Code:</td>
<td>95814</td>
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**8. Organization Unit:**

<table>
<thead>
<tr>
<th>Program Name:</th>
<th>Division Name:</th>
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<tbody>
<tr>
<td>Economic Development &amp; Housing</td>
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**9. Name and Contact Information of person to be contacted on matters involving this application:**

<table>
<thead>
<tr>
<th>Prefix</th>
<th>First Name:</th>
<th>Last Name:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mr.</td>
<td>Saul</td>
<td></td>
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**Title:**

<table>
<thead>
<tr>
<th>Position:</th>
<th>Director Program Services</th>
</tr>
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</table>

**Organizational Affiliation:**

<table>
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<tr>
<th>City of State Address:</th>
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**Telephone Number:** 916-437-3520
**Fax Number:** 916-373-3643
**Email:** dir@cityofsacto.com
**Application for Federal Assistance SF-424**

*9. Type of Applicant 1: Select Applicant Type:
   - City or Town

   Type of Applicant 2: Select Applicant Type:

   Type of Applicant 3: Select Applicant Type:

   Other (specify):

*10. Name of Federal Agency:
    [Blank]

11. Catalog of Federal Domestic Assistance Number:
    [44.214]

   CFDA Title:
   Community Development Block Grant/Entitlement Grants

*12. Funding Opportunity Number:
    [Blank]

*13. Competition Identification Number:
    [Blank]

14. Areas Affected by Project (Cities, Counties, States, etc.):
    [Blank]

*15. Descriptive Title of Applicant’s Project:
   City of West Sacramento FY 2020/2021 CSRG Action Plan

   Attach supporting documents as specified in agency instructions.

| Add Attachment | Delete Attachment | View Attachments |
### Application for Federal Assistance SF-424

#### 16. Congressional Districts Of:
- a. Applicant: J. Y. 6
- b. Program/Project: J. Y. 6

Attach an additional hit of Program/Project Congressional Districts if needed.

#### 17. Proposed Project:
- a. Start Date: 7/1/2020
- b. End Date: 6/30/2021

#### 18. Estimated Funding ($):
- **a. Federal:** 617,314.00
- **b. Applicant:**
  - State:
  - if I sell:
  - if I own:
  - **c. Program Income:** 33,903.00
  - **g. TOTAL:** 651,217.00

#### 19. Is Application Subject To Review By State Under Executive Order 12257 Process?
- [ ] a. This application was made available to the State under the Executive Order 12257 Process for review.
- [x] b. Program is subject to E.O. 12257 but has not been selected by the State for review.
- [ ] c. Program is not covered by E.O. 12257.

#### 20. Is the Applicant Dealing On Any Federal Debt? (If "YES," provide explanation in attachment.)
- [ ] Yes
- [x] No

If "YES," provide explanation and attach.

#### 21. "I certify that I have read and understood the terms and conditions set forth in the Notice to Applicants for Federal Assistance and that I agree to comply with all such provisions. I also certify that I have read and understood the Notice to Applicants for Federal Assistance and that I agree to comply with all such provisions.

**Agree: I Agree**

The Notice to Applicants for Federal Assistance and the Notice to Recipients for Federal Assistance are available at the U.S. Department of Housing and Urban Development (HUD) website.

**Authorized Representative:**
- **First Name:**
- **Last Name:**
- **Title:** City Manager
- **Telephone Number:** 914-657-4554
- **Email:**
- **Signature of Authorized Representative:**

Date Signed: 6/24/2020

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OMB Control No: 2506-0117 (exp. 06/30/2018)
ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimates of any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0440-0024), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial, and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management, and completion of project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States, and, if appropriate, the State the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without the written permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.

4. Will comply with the requirements of the assistance awarding agency with regard to the bidding, review, and approval of construction plans and specifications.

5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §4728-4783) relating to prescribed standards of award systems for program funded under one of the "G statues or regulations specified in Appendix A of OPM’s Standards for a Merit System of Personnel Administration (5 CFR 500, Subpart F).

9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4901 et seq.), which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color, or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §1681 et seq. and 1685-1690), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicap; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. §29-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. §91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§524 and 527 of the Public Health Services Act of 1912 (42 U.S.C. §§290d-4 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-644) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in such work.

12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1509 and 7324-7328) which limit the political activities of employees whose principal employment activities are performed in whole or in part with Federal funds.


14. Will comply with flood insurance purchase requirements of Section 102 of the Flood Disaster Protection Act of 1973 (P.L. 93-384) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 94-558) and Executive Order (EO) 11990; (b) notification of violating facilities pursuant to EO 11776; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to the Clean Air Act implementation Plans under Section 178(b) of the Clean Air Act of 1955, as amended (42 U.S.C. §7479 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).


18. Will require, to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

20. Will comply with the requirements of Section 108(g)(ii) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. §7104) which prohibits grant award recipients or a sub-recipient from (1) engaging in the use of force, threats, or reprisals against foreign government employees, (2) using the funds in the performance of the award or subawards under the award.